| APPR | PRG-ORG | BJ SSC | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | NS CO | ENC/LIC AMT |
|---|---|---|---|---|---|---|---|---|---|---|
| PRG ORG: ASSVC SALARIES Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC TUTORING Total: | | | | | | | | | | 0.00 |
| PRG ORG: COACHING STIPENDS Total: | | | | | | | | | | 0.00 |
| PRG ORG: KSVR PROGRAM Total: | | | | | | | | | | 0.00 |
| PRG ORG: NEWSPAPER/RADIO STAN Total: | | | | | | | | | | 0.00 |
| PRG ORG: MV TUTORING Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC LEADRSHP & TRNG Total: | | | | | | | | | | 0.00 |
| PRG ORG: LEAD PROGRAMS Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC STUDENT WORKERS Total: | | | | | | | | | | 0.00 |
| PRG ORG: ASSVC FUND BALANCE Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC LEG/PRGRAM BOARD Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC STUDENT PROGRAMS Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC AWARDS & HONORS Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC STNT LIFE ADMIN Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC PHI THETA KAPPA Total: | | | | | | | | | | 0.00 |
| PRG ORG: RAINBOW ALLIANCE WIC Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC ART CLUB-PROGRAM Total: | | | | | | | | | | 0.00 |
| PRG ORG: MARINE TECH BOAT CLB Total: | | | | | | | | | | 0.00 |
| PRG ORG: WIC NURSING PROGRAM Total: | | | | | | | | | | 0.00 |
| PRG ORG: ATHLETIC ADMIN Total: | | | | | | | | | | 0.00 |
| PRG ORG: BASEBALL Total: | | | | | | | | | | 0.00 |
| PRG ORG: MENS BASKETBALL Total: | | | | | | | | | | 0.00 |
| PRG ORG: WOMENS BASKETBALL Total: | | | | | | | | | | 0.00 |
| PRG ORG: SOCCER Total: | | | | | | | | | | 0.00 |
| PRG ORG: SOFTBALL Total: | | | | | | | | | | 0.00 |
| PRG ORG: VOLLEYBALL Total: | | | | | | | | | | 0.00 |
| PRG ORG: MEN'S GOLF Total: | | | | | | | | | | 0.00 |
| PRG ORG: WOMENS SOCCER Total: | | | | | | | | | | 0.00 |
| PRG ORG: WOMEN'S GOLF Total: | | | | | | | | | | 0.00 |
| PRG ORG: MANUFACTURING PROGRM Total: | | | | | | | | | | 0.00 |
| PRG ORG: M.V.-LEGISLATIVE BRD Total: | | | | | | | | | | 0.00 |
| PRG ORG: AWARDS & HONORS Total: | | | | | | | | | | 0.00 |
| PRG ORG: SOCIAL ACTIVITIES Total: | | | | | | | | | | 0.00 |
| PRG ORG: MULTICULTURAL SERV Total: | | | | | | | | | | 0.00 |
| PRG ORG: DIVERSITY CENTER Total: | | | | | | | | | | 0.00 |
| PRG ORG: CAMPUS CHRISTIAN FLW Total: | | | | | | | | | | 0.00 |
| PRG ORG: BLACK STUDENT UNION Total: | | | | | | | | | | 0.00 |
| PRG ORG: VETERANS CLUB Total: | | | | | | | | | | 0.00 |
| PRG ORG: CULINARY ARTS PROG Total: | | | | | | | | | | 0.00 |
| PRG ORG: ENVIRONMENTAL PROG Total: | | | | | | | | | | 0.00 |

| | |
|---|---|
| PRG ORG: LBGAU PROGRAM Total: | 0.00 |
| PRG ORG: DRAMA PROGRAM Total: | 0.00 |
| PRG ORG: PHI THETA KAPPA Total: | 0.00 |
| PRG ORG: MUSIC/JAZZ PROGRAM Total: | 0.00 |
| PRG ORG: NURSING PROGRAM Total: | 0.00 |
| PRG ORG: HUMAN SERVICES PROG Total: | 0.00 |
| PRG ORG: GREENHS/GARDEN PROGM Total: | 0.00 |
| PRG ORG: OUTDOOR CLUB-S&A Total: | 0.00 |
| PRG ORG: COLLEGE ADVANCEMENT Total: | 0.00 |
| PRG ORG: ENROLLMENT S&A FUNDS Total: | 0.00 |
| PRG ORG: COMMUNTY INTEGRATION Total: | 0.00 |
| PRG ORG: WELDING PROGRAM Total: | 0.00 |
| PRG ORG: S&A FEES - MV Total: | 0.00 |
| PRG ORG: S&A FEES - WHIDBEY Total: | 0.00 |
| PRG ORG: ATHLETIC COMMISSION Total: | 0.00 |
| PRG ORG: S.ASIAN STUDENT CLUB Total: | 0.00 |
| PRG ORG: EVENT COUNCIL Total: | 0.00 |
| PRG ORG: LICENSING & ROYALTY Total: | 0.00 |
| PRG ORG: LEADERSHIP CONFERENC Total: | 0.00 |
| PRG ORG: FOUNDATION S&A FUNDS Total: | 0.00 |
| PRG ORG: SERVICE & ACTIV FEES Total: | 0.00 |
| PRG ORG: S&A FEES - SAN JUAN Total: | 0.00 |

| EXPENSE AMT |
|---|
| 73,090.57 |
| 35,446.07 |
| 149,636.11 |
| 6,935.97 |
| 708.45 |
| 27,881.72 |
| 4,853.61 |
| 5,700.03 |
| 2,809.71 |
| 50,495.35 |
| 4,389.60 |
| 7,985.03 |
| 927.26 |
| 134.04 |
| 2,675.94 |
| 550.00 |
| 1,253.02 |
| 2,776.44 |
| 1,514.75 |
| 15,619.81 |
| 22,555.94 |
| 12,147.39 |
| 10,311.44 |
| 2,165.33 |
| 13,574.27 |
| 8,417.18 |
| 12,626.68 |
| 10,840.25 |
| 10,587.89 |
| 1,271.46 |
| 1,786.73 |
| 943.19 |
| 9,688.89 |
| 2,166.78 |
| 1,441.09 |
| 595.51 |
| 6,476.96 |
| 7,688.62 |
| 1,077.79 |
| -60.00 |

| |
|---|
| 750.00 |
| 58.15 |
| 1,695.00 |
| 4,570.80 |
| 2,520.26 |
| 2,028.97 |
| 1,502.27 |
| 4,646.30 |
| 111.73 |
| 1,166.46 |
| 1,047.80 |
| 8,746.49 |
| -798,542.10 |
| -164,724.48 |
| 117.53 |
| 2,060.00 |
| 2,000.00 |
| 3,954.43 |
| 2,500.00 |
| 11,034.00 |
| 978,450.10 |
| -7,520.94 |

## 2020-21 ASVCC EXPENDITURES BY PROGRAM
## July 1, 2020 through June 30, 2021

| ASSVC Programs | Expenditures |
|---|---|
| PRG ORG: ASSVC SALARIES Total: | 73,090.57 |
| PRG ORG: WIC TUTORING Total: | 35,446.07 |
| PRG ORG: COACHING STIPENDS Total: | 149,636.11 |
| PRG ORG: KSVR PROGRAM Total: | 6,935.97 |
| PRG ORG: NEWSPAPER/RADIO STAN Total: | 708.45 |
| PRG ORG: MV TUTORING Total: | 27,881.72 |
| PRG ORG: WIC LEADRSHP & TRNG Total: | 4,853.61 |
| PRG ORG: LEAD PROGRAMS Total: | 5,700.03 |
| PRG ORG: WIC STUDENT WORKERS Total: | 2,809.71 |
| PRG ORG: ASSVC FUND BALANCE Total: | 50,495.35 |
| PRG ORG: WIC LEG/PRGRAM BOARD Total: | 4,389.60 |
| PRG ORG: WIC STUDENT PROGRAMS Total: | 7,985.03 |
| PRG ORG: WIC AWARDS & HONORS Total: | 927.26 |
| PRG ORG: WIC STNT LIFE ADMIN Total: | 134.04 |
| PRG ORG: WIC PHI THETA KAPPA Total: | 2,675.94 |
| PRG ORG: RAINBOW ALLIANCE WIC Total: | 550.00 |
| PRG ORG: WIC ART CLUB-PROGRAM Total: | 1,253.02 |
| PRG ORG: MARINE TECH BOAT CLB Total: | 2,776.44 |
| PRG ORG: WIC NURSING PROGRAM Total: | 1,514.75 |
| PRG ORG: ATHLETIC ADMIN Total: | 15,619.81 |
| PRG ORG: BASEBALL Total: | 22,555.94 |
| PRG ORG: MENS BASKETBALL Total: | 12,147.39 |
| PRG ORG: WOMENS BASKETBALL Total: | 10,311.44 |
| PRG ORG: SOCCER Total: | 2,165.33 |
| PRG ORG: SOFTBALL Total: | 13,574.27 |
| PRG ORG: VOLLEYBALL Total: | 8,417.18 |
| PRG ORG: MEN'S GOLF Total: | 12,626.68 |
| PRG ORG: WOMENS SOCCER Total: | 10,840.25 |
| PRG ORG: WOMEN'S GOLF Total: | 10,587.89 |
| PRG ORG: MANUFACTURING PROGRM Total: | 1,271.46 |
| PRG ORG: M.V.-LEGISLATIVE BRD Total: | 1,786.73 |
| PRG ORG: AWARDS & HONORS Total: | 943.19 |
| PRG ORG: SOCIAL ACTIVITIES Total: | 9,688.89 |
| PRG ORG: MULTICULTURAL SERV Total: | 2,166.78 |
| PRG ORG: DIVERSITY CENTER Total: | 1,441.09 |
| PRG ORG: CAMPUS CHRISTIAN FLW Total: | 595.51 |
| PRG ORG: BLACK STUDENT UNION Total: | 6,476.96 |
| PRG ORG: VETERANS CLUB Total: | 7,688.62 |
| PRG ORG: CULINARY ARTS PROG Total: | 1,077.79 |
| PRG ORG: ENVIRONMENTAL PROG Total: | -60.00 |
| PRG ORG: LBGAU PROGRAM Total: | 750.00 |
| PRG ORG: DRAMA PROGRAM Total: | 58.15 |
| PRG ORG: PHI THETA KAPPA Total: | 1,695.00 |
| PRG ORG: MUSIC/JAZZ PROGRAM Total: | 4,570.80 |
| PRG ORG: NURSING PROGRAM Total: | 2,520.26 |
| PRG ORG: HUMAN SERVICES PROG Total: | 2,028.97 |
| PRG ORG: GREENHS/GARDEN PROGM Total: | 1,502.27 |

| | |
|---|---|
| PRG ORG: OUTDOOR CLUB-S&A Total: | 4,646.30 |
| PRG ORG: COLLEGE ADVANCEMENT Total: | 111.73 |
| PRG ORG: ENROLLMENT S&A FUNDS Total: | 1,166.46 |
| PRG ORG: COMMUNTY INTEGRATION Total: | 1,047.80 |
| PRG ORG: WELDING PROGRAM Total: | 8,746.49 |
| PRG ORG: S&A FEES - MV Total: | -798,542.10 |
| PRG ORG: S&A FEES - WHIDBEY Total: | -164,724.48 |
| PRG ORG: ATHLETIC COMMISSION Total: | 117.53 |
| PRG ORG: S.ASIAN STUDENT CLUB Total: | 2,060.00 |
| PRG ORG: EVENT COUNCIL Total: | 2,000.00 |
| PRG ORG: LICENSING & ROYALTY Total: | 3,954.43 |
| PRG ORG: LEADERSHIP CONFERENC Total: | 2,500.00 |
| PRG ORG: FOUNDATION S&A FUNDS Total: | 11,034.00 |
| PRG ORG: SERVICE & ACTIV FEES Total: | 978,450.10 |
| PRG ORG: S&A FEES - SAN JUAN Total: | -7,520.94 |
| | **589,859.64** |

**2020-21 ASVCC EXPENDITURES BY Category**
**July 1, 2020 through June 30, 2021**

| | |
|---|---|
| Salaries | 217,150.51 |
| Benefits | 36,179.47 |
| Goods & Services | 210,729.37 |
| Travel | 21,841.43 |
| Equipment | 971.50 |
| Client Services | 74,511.04 |
| Interagency Reimbursements | - |
| Annual Depreciation | 28,476.32 |
| TOTAL Expenditures | **589,859.64** |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |
| Object: A Total: | | | | | | | | | | |

| ENC/LIC AMT | EXPENSE AMT |
|---|---|
| 0.00 | 54,628.18 |
| 0.00 | 32,060.16 |
| 0.00 | 88,310.60 |
| 0.00 | 1,832.95 |
| 0.00 | 548.65 |
| 0.00 | 25,362.95 |
| 0.00 | 2,500.00 |
| 0.00 | 2,500.00 |
| 0.00 | 2,638.02 |
| 0.00 | 6,769.00 |
| | **217,150.51** |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |
| **Object: B Total:** | | | | | | | | | | |

| ENC/LIC AMT | XPENSE AMT |
|---|---|
| 0.00 | 18,163.39 |
| 0.00 | 3,385.91 |
| 0.00 | 10,025.47 |
| 0.00 | 177.18 |
| 0.00 | 53.06 |
| 0.00 | 2,518.77 |
| 0.00 | 383.01 |
| 0.00 | 370.99 |
| 0.00 | 52.69 |
| 0.00 | 1,049.00 |
| | **36,179.47** |

| APPR | PRG-ORG | SOBJ SSOB | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|
| Object: E Total: | | | | | | | | | |
| Object: E Total: | | | | | | | | | |
| Object: E Total: | | | | | | | | | |

**Object: E Total:**

| ENC/LIC AMT | EXPENSE AMT |
|---|---|
| 0.00 | 299.00 |
| 0.00 | 4,925.84 |
| 0.00 | 470.60 |
| 0.00 | 1,329.04 |
| 0.00 | 119.00 |
| 0.00 | 17,026.95 |
| 0.00 | 3,939.60 |
| 0.00 | 7,985.03 |
| 0.00 | 927.26 |
| 0.00 | 134.04 |
| 0.00 | 1,675.94 |
| 0.00 | 550.00 |
| 0.00 | 1,253.02 |
| 0.00 | 2,776.44 |
| 0.00 | 1,514.75 |
| 0.00 | 14,021.31 |
| 0.00 | 20,023.50 |
| 0.00 | 9,915.06 |
| 0.00 | 7,890.91 |
| 0.00 | 2,000.23 |
| 0.00 | 12,400.52 |
| 0.00 | 8,021.98 |
| 0.00 | 5,257.98 |
| 0.00 | 10,544.50 |
| 0.00 | 5,437.00 |
| 0.00 | 1,271.46 |
| 0.00 | 1,786.73 |
| 0.00 | 943.19 |
| 0.00 | 9,688.89 |
| 0.00 | 1,666.78 |
| 0.00 | 1,441.09 |
| 0.00 | 345.51 |
| 0.00 | 4,421.96 |
| 0.00 | 7,388.62 |
| 0.00 | 1,077.79 |
| 0.00 | 445.00 |
| 0.00 | 750.00 |
| 0.00 | 58.15 |
| 0.00 | 1,695.00 |
| 0.00 | 4,570.80 |
| 0.00 | 2,520.26 |
| 0.00 | 1,528.97 |
| 0.00 | 1,502.27 |
| 0.00 | 4,646.30 |
| 0.00 | 111.73 |
| 0.00 | 1,166.46 |
| 0.00 | 1,047.80 |
| 0.00 | 7,442.89 |
| 0.00 | 5,425.51 |
| 0.00 | 714.75 |
| 0.00 | 117.53 |
| 0.00 | 2,060.00 |
| 0.00 | 500.00 |

| | |
|---|---|
| 0.00 | 3,954.43 |
| | **210,729.37** |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |
| Object: G Total: | | | | | | | | | | |

| ENC/LIC AMT | XPENSE AMT |
|---|---|
| 0.00 | 106.74 |
| 0.00 | 2,532.44 |
| 0.00 | 2,232.33 |
| 0.00 | 2,420.53 |
| 0.00 | 165.10 |
| 0.00 | 1,173.75 |
| 0.00 | 395.20 |
| 0.00 | 7,368.70 |
| 0.00 | 295.75 |
| 0.00 | 5,150.89 |
| | **21,841.43** |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| **Object: J Total:** | | | | | | | | | | |
| **Object: J Total:** | | | | | | | | | | |

| ENC/LIC AMT | EXPENSE AMT |
|---|---|
| 0.00 | 971.50 |
| 0.00 | 0.00 |
| | 971.50 |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| Object: C Total: | | | | | | | | | | |

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |
| Object: N Total: | | | | | | | | | | |

| ENC/LIC AMT | EXPENSE AMT |
|---|---|
| 0.00 | 51,300.04 |

| ENC/LIC AMT | EXPENSE AMT |
|---|---|
| 0.00 | 1,500.00 |
| 0.00 | 1,500.00 |
| 0.00 | 450.00 |
| 0.00 | 1,000.00 |
| 0.00 | 627.00 |
| 0.00 | 500.00 |
| 0.00 | 250.00 |
| 0.00 | 2,055.00 |
| 0.00 | 300.00 |
| 0.00 | -505.00 |
| 0.00 | 500.00 |
| 0.00 | 1,500.00 |
| 0.00 | 2,500.00 |
| 0.00 | 11,034.00 |

**74,511.04**

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| **Object: T Total:** | | | | | | | | | | |
| **Object: T Total:** | | | | | | | | | | |
| **Object: T Total:** | | | | | | | | | | |
| **Object: T Total:** | | | | | | | | | | |

| ENC/LIC AMT | XPENSE AMT |
|---|---|
| 0.00 | -803,967.61 |
| 0.00 | -166,961.55 |
| 0.00 | 978,450.10 |
| 0.00 | -7,520.94 |

**0.00**

| APPR | PRG-ORG | SOBJ | SSOBJ | ORDER NO | YRQ | FMO | PAYEE | BATCH DATE | DOC/CHK NO | TRNS CODE |
|---|---|---|---|---|---|---|---|---|---|---|
| **Object: W Total:** | | | | | | | | | | |
| **Object: W Total:** | | | | | | | | | | |
| **Object: W Total:** | | | | | | | | | | |

| ENC/LIC AMT | XPENSE AMT |
|---|---|
| 0.00 | 25,650.40 |
| 0.00 | 1,303.60 |
| 0.00 | 1,522.32 |
| | 28,476.32 |