

SVC | Skagit Valley College

Board of Trustees Progress Report
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**NOV
2024**

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■ Objective 1

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

■ Indicators (1A)

Total institutional FTEs.

■ Threshold (1A)

Total institutional AFTEs will increase by 8% from the previous year.

Total Institutional AFTEs 2023-2024

AFTE Category	22-23	23-24	% Change
State	2633	2880	9%
Total	3266	3617	11%

Total AFTEs increased by 11% in the 23-24 academic year

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- **Objective 1**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

- **Indicator (1B)**

FTEs in four targeted enrollment areas that lead to economic stability.

- **Threshold (1B)**

FTEs will meet or exceed SEM Target FTEs.

23-24 SEM Target vs Actual

Category	Target	Actual	% Target
State Tuition	1833	1884	103%
International	52	42	81%
Running Start	550	539	98%
Bachelors	71	54	76%
Total SEM	2506	2519	101%

The College met its overall SEM target in 23-24

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- **Objective 2**

The College will meet or exceed the statewide participation rate.

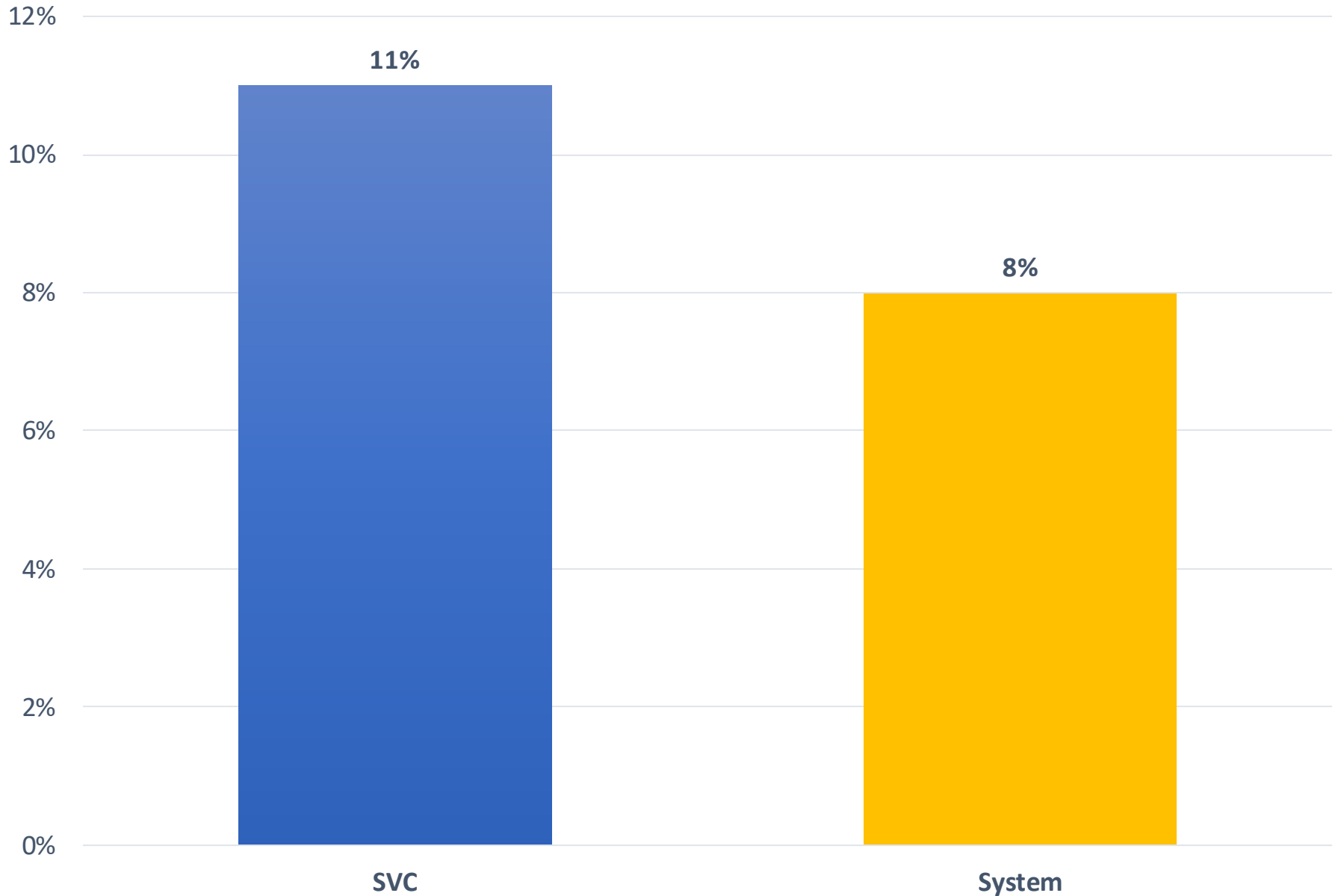
- **Indicator**

Percent change in total AFTE enrollment from previous year.

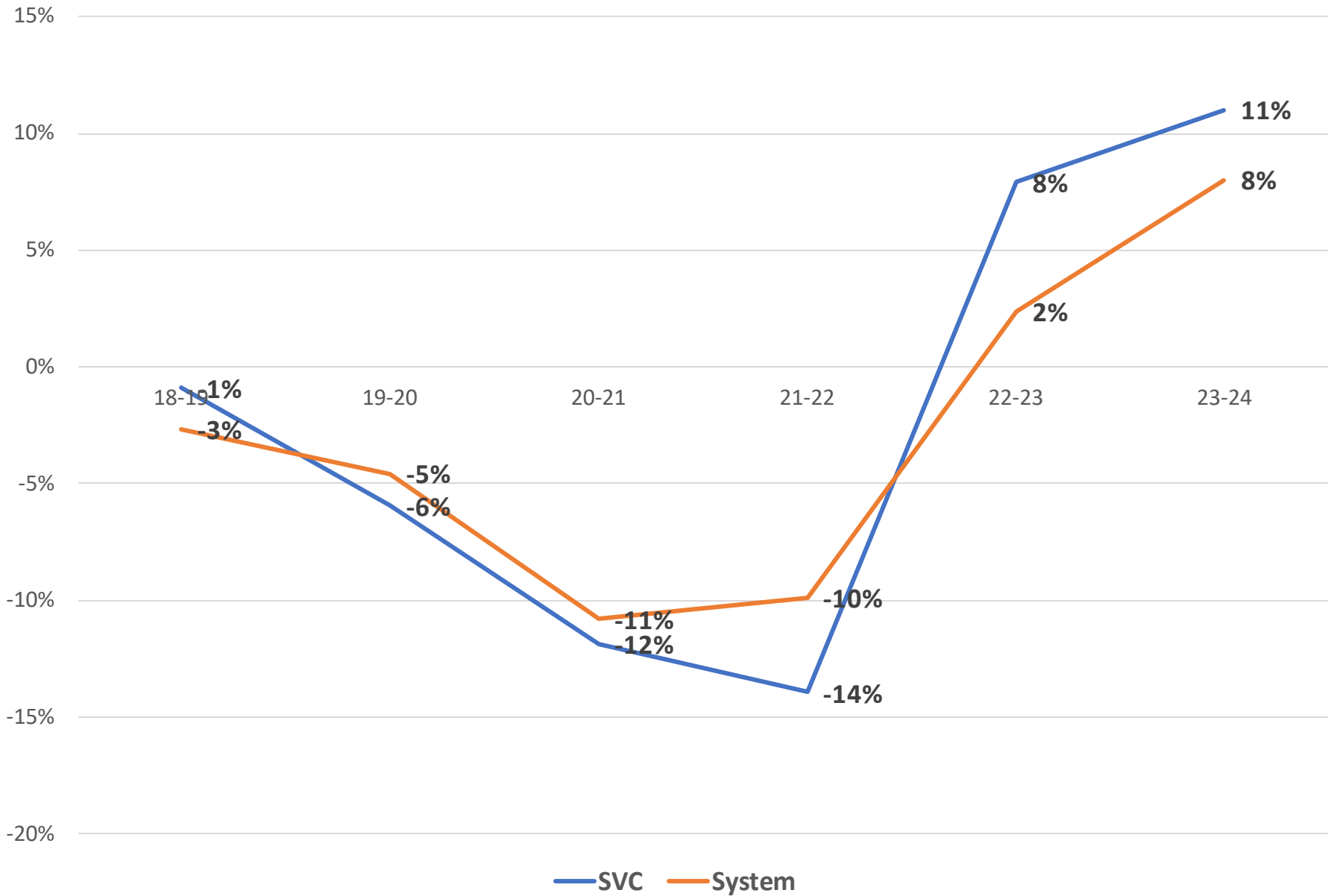
- **Threshold**

Percent change in total AFTE enrollment will meet or exceed percent change for the CTC System.

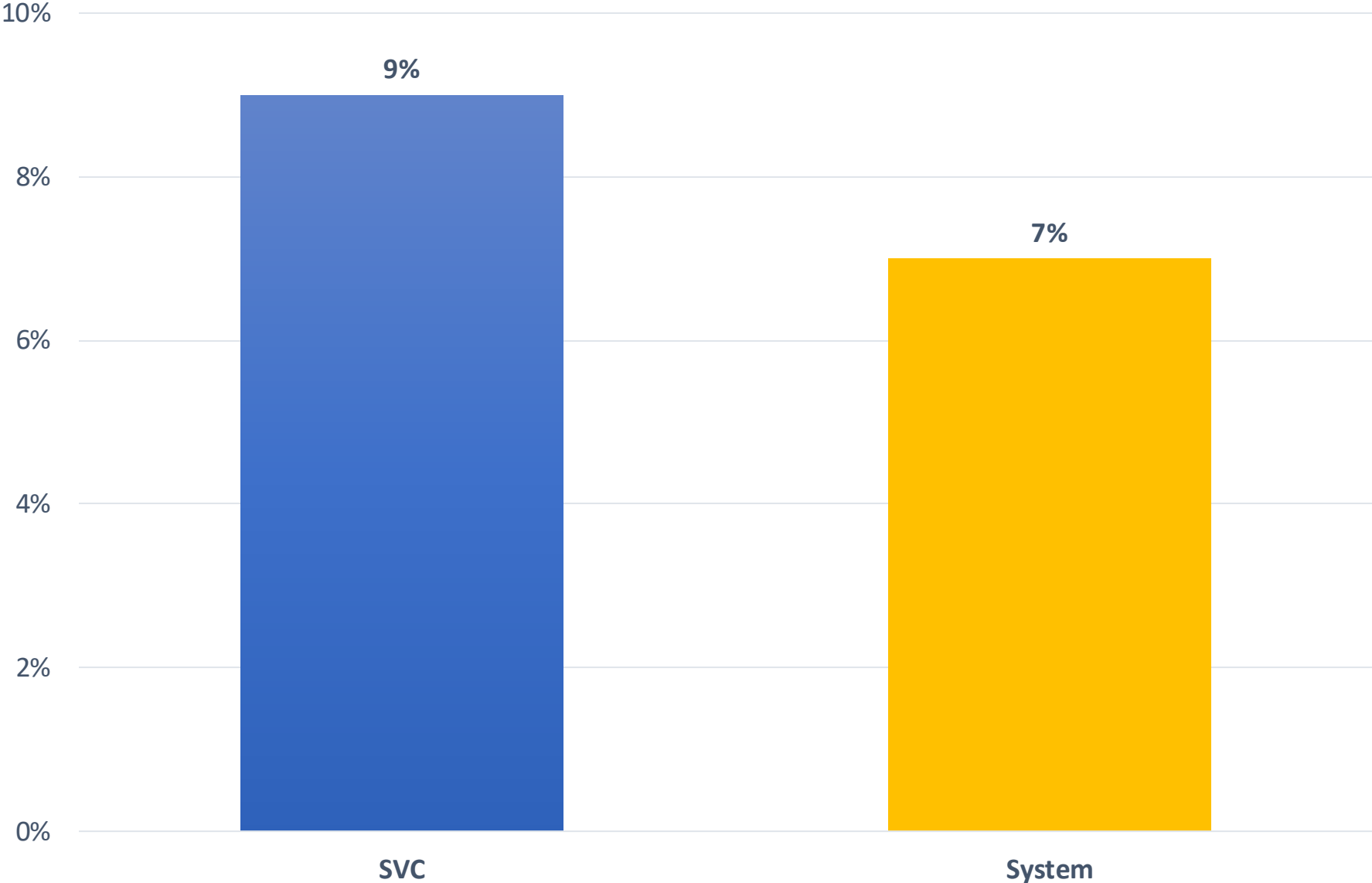
2023-2024 Total AFTE Percent Change from Previous Year



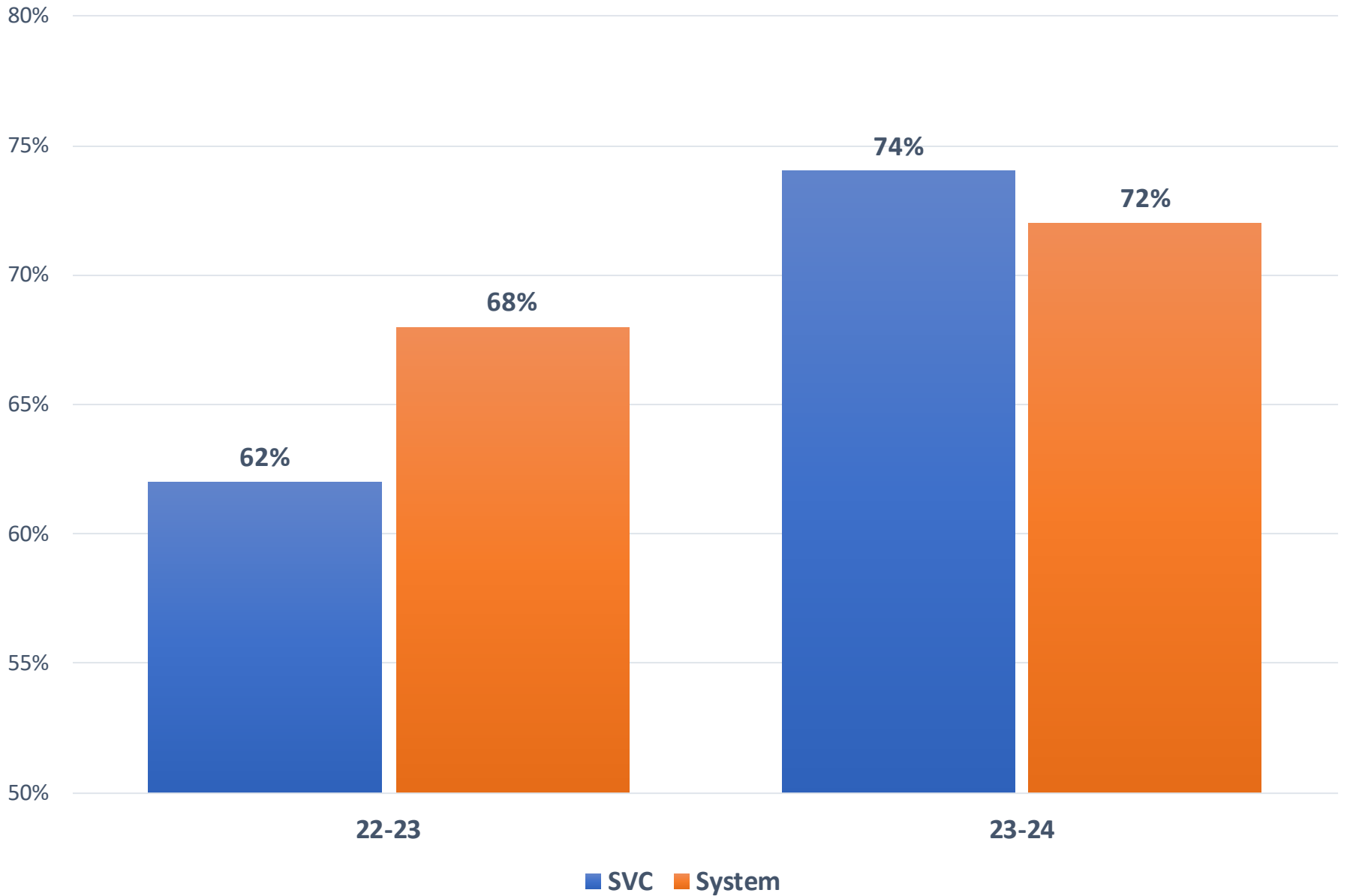
AFTE Percentage Change from Previous Year Trend



2023-2024 State AFTE Percent Change from Previous Year



Percent of State FTE Allocation Achieved SVC vs System



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■ Objective 3

The College minimizes barriers and maximizes opportunities for diverse student populations.

■ Indicators

1. Enrollment disaggregation in transfer programs by race/ethnicity.

2. Enrollment disaggregation in workforce programs by race/ethnicity.

3. Enrollment disaggregation in bachelor programs by race/ethnicity.

4. Enrollment disaggregation in BEdA programs by race/ethnicity.

■ Threshold

Decrease in opportunity gaps from previous year(s).

SVC Program Demographic Breakdown (Fall 2024)

Racial/Ethnic Group	Transfer	Bachelor	Prof Tech	BEdA
American Indian/Alaska Native	1%	1%	2%	1%
Asian	5%	6%	4%	6%
Black/African American	3%	4%	3%	2%
Hispanic/Latino	16%	11%	19%	48%
Multi_Racial	20%	22%	16%	15%
Pacific Islander	0.4%	0%	0.5%	1%
White	54%	56%	56%	27%
<i>sample size</i>	<i>n=2813</i>	<i>n=81</i>	<i>n=1587</i>	<i>n=870</i>

Racial/ethnic breakdown for each of the four instructional areas of the College

In Summary

SVC

- FTE increase by 11% last year continuing last year's trend of increasing enrollment; SVC continues to outpace system enrollment trends.
- The College achieved our overall SEM target helping to increase budgeting accuracy.
- Equity gap analysis in program access demonstrates progress and where to focus efforts in the future.